



Government of Eritrea

United Nations Development Programme (UNDP)

Eritrean Demining Authority (EDA)

Eritrean Demining Operations (EDO)

Ministry of Labour and Human Welfare (MLHW)



Title of Programme or Programme

Revised Mine Action Capacity Building Programme (MACBP)

Brief description: This Programme will assist the Eritrean Government to expand national capacity for mine action. The Programme will focus on developing the capacity of the Eritrean Demining Authority to carry out its mandate, the Eritrean Demining Operations to undertake demining and mine risk education activities, and improve the capacity of the Ministry of Labour and Human Welfare to provide co-ordinated access to a range of services for disabled people, in particular mine victims.

Date: _____

Country: Eritrea

UNDAF/Outcome(s)/Indicator(s): There are a number of UNDAF outcome(s)/indicator(s) that apply. Specifically the following applies- **Capacity development of national institutions to address the long-term problem of landmine and unexploded ordnance (UXO) contamination.**

Expected Outcome(s)/Indicator(s): An expanded national capacity for mine action

Expected Output(s)/Indicator(s): Eritrean Demining Authority (EDA) established; Eritrean Demining Operations (EDO) established; enhance the capacity of the Ministry of Labour and Human Welfare (MLHW) in regard to people with disability specifically landmine victims.

Implementing partner: Eritrean Demining Authority (EDA); Eritrean Demining Operations (EDO); Ministry of Labour and Human Welfare (MLHW); Eritrean Solidarity and Co-operation Association (ESCA)



Other Partners: UNICEF

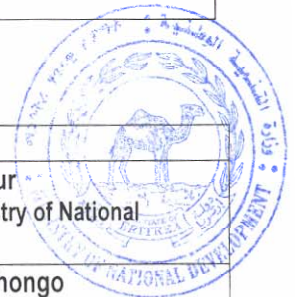
Programme Period: 2002 to 2006
Programme Component: Recovery
Programme Title: Revised Mine Action Capacity Building Programme (MACBP)
Programme ID: ERI 10 B0328/000/2448/0001245/
Programme Duration: 5 years
Programme Management Arrangement: DEX

Total budget: USD 26,822,325

Allocated resources:

- **Government:** USD 2,326,800 [in kind]
- **Regular**
- **Other:**
 - **Norway:** USD 3,042,773
 - **EU:** USD 1,380,282
 - **Canada:** USD 727,836
 - **Netherlands:** USD 500,000
 - **UK:** USD 155,045
- Total:** USD 5,805,936
- **Unfunded budget:** USD 21,016,390

Agreed by:	Signature	Date:	Name/Title:
Ministry of National Development		06-07-07	Dr Woldai Futur Minister – Ministry of National Development
UNDP		06-07-07	Mr Simon R Nhongo Resident Representative – UNDP



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 6. Workplans (Outcome, Outputs, Output Targets, Activities description, Inputs description, Budget);
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Introduction

UNDP support for mine action in Eritrea and specifically for the expansion of the national capacity for mine action started in 2001. Initially the programme had a narrow focus on capacity development of the National Mine Action Authority and the Ministry of Labour and Human Welfare, with very little work being done with the Mine Action Implementing Agency as at the time there were other organisations supporting it.

Over the period 2000 to 2003 UNDP's role in supporting National Mine Action Institutions widened, consequently the Mine Action Capacity Building Programme (MACBP) was revised. The Revised Mine Action Capacity Building Programme sought to incorporate all the additional requirements of the Eritrean Demining Authority (EDA); the Eritrean Demining Operations (EDO); and the Ministry of Labour and Human Welfare (MLHW). These revisions see UNDP deeply involved in the mine clearance process. Originally the Revised Mine Action Capacity Building Programme document was prepared for the period 2003 to 2005. The Revised Programme document was prepared in collaboration with the EDA, the EDO and MLHW, and was based on: (a) EDA and EDO's ***Interim Eritrean National Mine Action Framework***; and (b) the MLHW 4 year plan (2003 to 2006) for victim support - ***Directions to Establish a Model Victim Support Utilising Community Based Rehabilitation in Eritrea***. *The Revised Programme was the basis for resource mobilisation through the mechanisms of the: (a) Consolidated Appeal Process (CAP 2004); and (b) Mine Action Portfolio (MAP 2004)*

Initially conceived for the period 2003 to 2005, the implementation of the activities under the Revised Mine Action Capacity Building Programme have now been shifted to begin in 2004 and '**rolled over into 2006**'. The main text of the Revised Mine Action Capacity Building Programme has been updated to reflect the changes that have occurred in the mine action sector since June 2003. In this regard the following are of note:

- Results achieved section has been updated;
- References to the former office of International Co-operation Macro policy Economic Coordination have been updated;
- The impact of the Landmine Socio-economic Impact Survey (LIS), due to be completed in June, has been taken into account;
- LIS capacity transfer not limited to information technology and database, but include survey capacity in the form of post mine clearance socio economic survey;
- Halo Trust Manual Mine Clearance Teams Transition has been removed. This section has been overcome by events. Presently EDO has three operational Manual Mine Clearance Teams;
- Partnership section has been updated to reflect current position;
- Method of implementation updated to show how capacity is being built and strengthened in the mine action sector; and
- Budget and finance section has been updated to reflect current position.

Part Ia Situation Analysis

(i) Analysis of the problem

General Background

1. Eritrea has a major landmine/UXO contamination problem dating from the struggle for independence with Ethiopia (1962-1991). Landmines were used to defend strongholds around cities and populated areas, military camps and roads; landmines are also found in rural farmlands, near water sources and along borders, primarily in areas near former battle zones.¹
2. The recent conflict between Eritrea and Ethiopia (1998 – 2000) is a source of further landmine and unexploded ordnance contamination. Some reports indicate that more than 100,000 mines have been laid during this recent conflict.²
3. During the wars, systematic and non genetic disabling factors including wanton shooting, aerial bombardment, mine explosions, and physical torture have significantly increased the number of people with physical and psychosocial needs in the country.³ The dangerous environment continues. The current effects of the landmine and unexploded ordnance (UXO) in Eritrea include the death and wounding of civilians, loss of livestock, blockage of resources, loss of crop and pastureland as well as hindering future development of much needed infrastructure. The effects of landmine and UXO contamination compound an already difficult situation for Eritrea's mainly rural inhabitants. The years of conflict and drought have severely hampered economic growth and development.
4. At the start of the UNDP Mine Action Capacity Building Programme (in 2001 – 2002) there was no complete and consistent information on the level of landmine/UXO contamination, the precise locations of those contaminated areas, the socio-economic impact of landmines and UXO's on the local communities, or the number of landmine survivors. In June 2004, the Landmine Socio-economic Impact Survey (LIS), a component of the Mine Action Capacity Building Programme, will be completed. The LIS will provide, among other things, much needed information on the level of landmine/UXO contamination, the precise locations of those contaminated areas, the socio-economic impact of landmines and UXO's on the local communities, and the number of landmine survivors in the affected communities
5. The five pillars of mine action are: (a) mine risk education; (b) minefield survey, mapping, marking, (c) victim assistance, including rehabilitation and reintegration; (d) minefield clearance; and (e) advocacy to stigmatise the use of landmines and support a total ban on anti-personnel landmines.

Cessation of Hostilities

6. On 18 June 2000, the Governments of Eritrea and Ethiopia signed a Cessation of Hostilities Agreement (CHA) followed by a peace agreement signed on 12 December 2000. In the CHA, both governments jointly requested UN assistance for mine action activities in the contested areas. Soon after the CHA was signed, the United Nations Mission to Ethiopia and Eritrea Mine Action Co-ordination Centre (UNMEE-MACC) was established in Eritrea. UNDP developed the Mine Action Capacity Building Programme (MACBP) in consultation with the Government of Eritrea and relevant stakeholders and through the mechanism of Preparatory Assistance for Mine Action.

¹ US Department of State, *Hidden Killers 1998: The Global Landmines Crisis*, September 1998.

² Landmine Monitor Report 2000.

³ UNICEF 1994 p 111

Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and their Destruction

7. On 27 August 2001 the Eritrean Government acceded to the **Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction**. (The Ottawa Convention).

Victim Support

8. Because of the massive mine/UXO contamination and the long wars that Eritrea has experience, the country has a very large number of disabled people including landmine victims.⁴ The Mine Action Capacity Building Programme seeks to address the issue of victim support by assisting the Ministry of Labour and Human Welfare (MLHW).
9. In Eritrea the Ministry of Labour and Human Welfare (MLHW) has the main responsibility for disabled people including landmine and UXO survivors.
10. In 1999, the MLHW developed a National Policy to define the responsibilities and the co-ordination mechanism of the different institutions and ministries involved in providing services for the disabled.⁵ This national policy has not yet been adopted and remains very vague on operational issues. This document rightly points to the lack of co-ordination among the various relevant institutions and the enormous difficulties and obstacles encountered by disabled people in integrating in Eritrean society.
11. From June to September 2002 the MLHW conducted a **National Survey for People with Disabilities in Eritrea (NSPDE)**. The data collected during the survey will be the basis of future development for all people with disability in Eritrea including landmine survivors. The NSPDE is linking up with other capacity building activities within this Programme such as Information Management Systems for Mine Action (IMSMA), the Landmine Socio-economic Impact Survey (LIS) and Mine Risk Education (MRE).

Mine Action Capacity Building Programme (MACBP)

12. In June 2000 there was no National Mine Action Authority responsible for issuing authoritative mine action plans or directives. From June 2000 to July 2002 the **Eritrean Mine Action Programme (EMAP)** was responsible for overseeing mine action in Eritrea. During the same period the **Eritrean Demining Agency** a national NGO, was established. It was responsible for operational the aspects of mine action including demining and mine risk education.
13. In March 2002 the Eritrean Government and UNDP signed the **Mine Action Capacity Building Programme (MACBP)**. This Programme was developed through the mechanism of Preparatory Assistance for Mine Action. The objectives of the MACBP were as follows **(See Annex 1 for details)**:
 - **Capacity building of the Eritrean Mine Action Programme (EMAP), Eritrean Demining Agency, the Ministry of Labour and Human Welfare (MLHW).**
 - (i) Support the setting up of an appropriate institutional and legal framework for the mine action sector in Eritrea.
 - (ii) Developing and strengthening the operational and management capacity of the Eritrean Mine Action Programme (EMAP) to allow the organisation to act as the national mine action authority in line with International Mine Action Standards (IMAS).

⁴ The MLHW reports that the disabled population of Eritrea may represent 10% of the total population. The estimation is confirmed by WHO reports. The disabled population in need of orthopaedic devices would be estimated at 40,000 people before the recent conflict with Ethiopia

⁵ Draft National Policy of Persons with Disabilities in Eritrea – MLHW September 1999

- (iii) Support the development and strengthening of the Eritrean Mine Action Programme, the National Training Centre (NTC), Eritrean Demining Agency (EDA) and the National Socio-economic Impact Survey teams, management capacity in finances, budget, accounting, administration, contracting and procurement logistics.

- **Victim Support**

- (i) Strengthening the national capacity to provide appropriate assistance to mine victims

- **Landmine Socio-economic Impact Survey**

- (i) Establish the operational and managerial components of the Landmine Socio-economic Impact Survey.
- (ii) Recruit and train senior staff, enumerators and data operators in survey methodology and project implementation in accordance with international standards.
- (iii) Quantitative data collection and input of mine action and UXO contamination and the associated impacts throughout Eritrea and verification of data through quality assurance monitoring.
- (iv) Data analysis, strategic planning and publication of results.

Guiding Principles of the Mine Action Capacity Building Programme (MACBP)

14. The guiding principles of the MACBP are:

- Advise and assist to ensure strategic planning and national ownership are in place;
- Work daily with counterpart environment to enable and empower to build long term capacity;
- Advise and assist to ensure all five pillars of mine action are addressed;
- Develop national capacity to respond to the landmine and unexploded ordnance (UXO) issue in Eritrea;
- Link with the recovery process and coordinate with relevant UN actors;
- Assist mine action in Eritrea to align with international conventions, policies, standards and development goals, and build working knowledge of these documents;
- Develop an integrated team; and
- Assist in resource mobilisation.

Assumptions of the Mine Action Capacity Building Programme (MACBP)

15. The Mine Action Capacity Building Programme (MACBP) was developed on the assumption that there would be a number of actors playing a critical capacity building role in the Mine Action Sector in Eritrea namely: (a) UNMEE-MACC;⁶ and (b) International Mine Action NGOs.

ROLE OF UNMEE-MACC

UNMEE-MACC assistance was focused, though not exclusively so, on the Eritrean Mine Action Programme (EMAP), now the Eritrean Demining Authority (EDA). The areas of support were:

- Support and training in database management;
- Support and training in quality assurance and quality control;
- Support and training in accreditation procedures;
- Support to the Landmine Socio-economic Impact Survey;
- Technical support on operational issues; and

⁶ United Nations Mine Action Co-ordination Centre;

- Support to the National Training Centre (NTC) to deliver mine action training in accordance with the International Mine Action Standards (IMAS).

ROLE OF INTERNATIONAL MINE ACTION NGOS

The assistance provided by the International Mine Action NGOs was focused mainly on the Eritrean Demining Agency, now the Eritrean Demining Operations (EDO). The areas of support were:

- Support and training of manual demining teams;
 - Support and training of mechanical demining teams;
 - Operational capacity building;
 - Support and training on quality assurance and quality control; and
 - Logistical training and support.
16. Following the signature of the Mine Action Capacity Building Programme (MACBP) the following events took place: (a) Proclamation 123/2002 – A Proclamation to establish the Eritrean Demining Authority (EDA) transformed the Eritrean Mine Action Programme (EMAP) into the Eritrean Demining Authority (EDA); (b) EDA and was relocated from the UNMEE-MACC site to its own premises; (c) At the same time the Eritrean Demining Agency was transformed into the Eritrean Demining Operations (EDO); and (c) Several International Mine Action NGOs operating in the country were asked to cease operations.
17. During the implementation of the Mine Action Capacity Building Programme (MACBP): (a) the Ministry of Labour and Human Welfare (MLHW) developed a 4-year plan for victim support based on the principles of Community Based Rehabilitation; (b) EDA, with the assistance of UNDP, developed an Interim Eritrean National Mine Action Framework setting out the framework for how EDA and EDO would operate.
18. As a consequence of the above-mentioned events, UNDP's role in support of capacity building of the Eritrean Demining Authority (EDA), the Eritrean Demining Operations (EDO) and the Ministry of Labour and Human Welfare (MLHW) widened. In the first instance, UNDP assisted the transition from Eritrean Mine Action Programme (EMAP) to Eritrean Demining Authority (EDA) and from the Eritrean Demining Agency to the Eritrean Demining Operations (EDO). This included relocation of premises, inventory of demining and other equipment of EDO and purchasing of equipment to render the offices of the EDA and the EDO functional. While the principle of capacity building remains, the scope has widened to include the following:

ERITREAN DEMINING AUTHORITY (EDA)

- Develop the capacity to set up and manage a national database which shall record all available information on : (a) the threat of landmines and unexploded ordnance including Landmine Socio-economic Impact Survey data; (b) mine action activities in the country; and (c) landmine victims.
- Develop the capacity to elaborate and implement an accreditation process and to perform quality assurance in accordance with International Mine Action Standards (IMAS).
- Develop the capacity to set up a monitoring system for mine action, investigation of mine/UXO incidents and post-clearance socio-economic impact assessment (PCIA).
- Develop the capacity to do strategic planning by reference to the LIS data, existing rehabilitation national development strategies and development projects.
- Develop the capacity to task and co-ordinate the operations of various implementing agencies as well as to mobilise funds.
- Fully develop the curriculum and capacity of the Mine Action National Training Centre (NTC).
- Develop the capacity to draft Standard Operational Procedures (SOP) and technical and safety standards that adhere to the International Mine Action Standards (IMAS).

- Establish regional offices to oversee and fulfil roles identified in Proclamation 123/2002 - A Proclamation to establish the Eritrean Demining Authority (EDA).
- Collect data on landmine survivors and collaborate with the Ministry of Labour and Human Welfare (MLHW) in regard to Victim Support.

ERITREAN DEMINING OPERATIONS (EDO)

- Develop the capacity to manage and conduct:
 - Technical Survey;
 - Manual Demining;
 - Mechanical Demining;
 - Dog Demining Operations;
 - Mine Risk Education;
 - Minefield Marking; and
 - Explosive Ordnance Disposal
- Collect data on landmine survivors and collaborate with the Ministry of Labour and Human Welfare (MLHW) in regard to Victim Support.

MINISTRY OF LABOUR AND HUMAN WELFARE (MLHW)

- Develop reliable data on landmine survivors in Eritrea.
- Develop an integrated Victim Support database linked to the Landmine Socio-economic Impact Survey (LIS) using the Information Management System for Mine Action (IMSMA).
- Ensure that people with disability including landmine survivors are given equal opportunity of access to services utilising the socio-economic model in Eritrea.
- Decentralise and build capacity in psychosocial needs through the Ministry of Health in Community Based Rehabilitation (CBR) areas.
- Build capacity and technical skill with volunteers at the community level, regional level and national level.
- Build capacity, choice and access in rehabilitation aids and equipment.

Revision Of Mine Action Capacity Building Programme

19. The Mine Action Capacity Building Programme (MACBP) has been revised.
20. The revision of the MACBP was a two step process:
 - a. Extensive Budget Revision – sought to adjust priorities and incorporate additional as well as ongoing requirements with available funds. Both the Government and UNDP signed this document in July 2003;
 - b. Extensive Programme Revision (Revised Mine Action Capacity Building Programme) – sought to incorporate all the additional requirements of the Eritrean Demining Authority (EDA), the Eritrean Demining Operations (EDO) and the Ministry of Labour and Human Welfare (MLHW). Originally the document was prepared for the period 2003 –2005. The document was prepared in June 2003 and at that time was unfunded. The Revised Mine Action Capacity Building Programme together with the Consolidated Appeal (CAP) 2004 and the Mine Action Portfolio (MAP) 2004 was used to mobilise resources. Donors have partially responded to requests for funds. However, because of the delays of the resource mobilisation process, the time frame of the Revised Mine Action Capacity Building Programme has been further revised to 2004 to 2006.

21. Despite the many changes in the mine action sector in Eritrea, from March 2002 to February 2004 the MACBP was able to make some progress in **capacity building**. In particular:

LANDMINE SOCIO-ECONOMIC IMPACT SURVEY (LIS)

- The Landmine Socio-economic Impact Survey is now established and completed 96% of the planned fieldwork.

ERITREAN DEMINING AUTHORITY (EDA) AND THE ERITREAN DEMINING OPERATIONS (EDO)

- Proclamation 123/2002 – A Proclamation to establish the Eritrean Demining Authority (EDA) published – this Proclamation sets up a legal framework for the Mine Action Sector in Eritrea;
- Equipment that was identified for use by the Eritrean Mine Action Programme (EMAP) now the Eritrean Demining Authority (EDA), the Eritrean Demining Agency now Eritrean Demining Operations (EDO) and the Ministry of Labour and Human Welfare (MLHW) – purchased;
- The Revised Mine Action Capacity Building Programme responded to the changes that resulted in the transformation of EMAP to the Eritrean Demining Authority (EDA), and the Eritrean Demining Agency to the Eritrean Demining Operations (EDO);
- The EDA issued a letter stating that Mine Action in Eritrea will be in compliance with the International Mine Action Standards;
- Draft Interim National Mine Action Eritrean Framework (2003 to 2007) prepared– the document sets out the steps that need to be taken to set up a fully functioning EDA and EDO;
- Draft Terms of Reference for national positions of both EDA and EDO prepared;
- English language and computer training for EDA and EDO;
- EDA enters into Memorandum of Understanding with UNMEE-MACC for the in-kind services of the Information and Mapping Systems Technical Advisor – Development to EDA's Information and Mapping Department started;
- Strategic Planning Capacity Building started – this is capacity building to ensure that the Landmine Socio- economic Impact Survey (LIS) data will be effectively used to plan Mine Action interventions within the development context of the country;
- Strategic Planning Working Team (SPWT), chaired by EDA, meets to work on the National Mine Action Strategic Plan;
- Senior management of EDA participates - Cranfield University course on mine action management for senior managers;
- Middle management of EDO participates – Cranfield University course on mine action management for middle managers;
- Technical Advisors for Operations employed for both EDA and EDO;
- Planning, training, accreditation and deployment of 3 Manual Clearance Teams;
- Attendance by Eritrean Government at the V meeting of State Parties (Ottawa Convention);
- Submission by Eritrea of the Chapter VII (Ottawa Convention) report;
- National Mine Action Co-ordination meetings, chaired by EDA, started;
- Mine Action Technical Working Group, chaired by EDA, established;
- Training of Technical Survey Teams started (EDO);
- 6 EDO Mine Risk Education Teams, trained, accredited and deployed with the assistance of UNICEF;
- EDA Information Department:
 - Starts to produce maps;
 - Sets up intranet;

- Starts to train on the use of IMSMA; and
 - IMSMA software installed at EDA.
- EDA Operations Department:
 - Accreditation, tasking and quality assurance procedures in place; and
 - Started to receive completion reports from implementing agencies.
- EDA and EDO signed cooperation agreement with UNDP.

VICTIM SUPPORT

- Ministry of Labour and Human Welfare (MLHW) developed a 4-year plan for Victim Support – “*Direction to Establish a Model of Victim Support Utilizing Community Based Rehabilitation in Eritrea*”;
- Work on the National Policy on Disability started;
- Assistance to the MLHW on matters of co-ordination started;
- Victim Support direction and linkage into existing programmes started;
- Project co-operation agreement signed UNDP/ Ministry of Labour and Human Welfare for work on the analysis and further development of the National Survey for People with Disability;
 - i. The proposal for the enhancement of the National Survey of People with Disabilities in Eritrea was mobilised and the required technology identified and tendered. The National Survey of People with Disabilities will be the first countrywide information on landmine and UXO survivors. The survey directly links to the Landmine Socio-economic Impact Survey;
- Assistance and facilitation of the provision of psychosocial care through the MLHW to Assab and Southern Red Sea including training and screening of 255 children and adults started;
- Analysis of National Survey for People with Disability data – including development of key indicators initiated; and
- Preliminary meeting held between the MLHW, EDA and EDO on the issue of Victim Support and specifically on compliance with the requirements of Proclamation 123/2002.

(See Annex 2 MACBP Results Table)

Part Ib Strategy

(i) Outline of National Priorities

ERITREAN DEMINING AUTHORITY (EDA)

22. Proclamation No 123/2002 established the Eritrean Demining Authority (EDA) in July 2002. EDA is an autonomous public body corporate funded by: (a) Government budgetary allocation; (b) grants; and (c) other contributions.⁷
23. According to the Proclamation, the objectives of EDA are: (a) to find and remove or neutralise landmines and return landmine areas to productive use; (b) to educate Eritrean civilians on the dangers of landmines and on ways to identify and report them; (c) to clear mined areas to facilitate the repatriation of internally displaced persons and refugees; and (d) to integrate mine action into the National Development Strategy. The Proclamation requires EDA to carry out its mine action planning activities based on the Landmine Socio-economic Impact Survey (LIS) and integrate such planning with the National Development Strategy.⁸
24. According to Proclamation No 123/2002 EDA is required to:⁹
- (a) Develop policies, standards, directives, procedures and guidelines for demining action in Eritrea;
 - (b) Prepare national plans for demining action, including long term strategic plans and annual workplans describing all demining action activities and other strategic activities related to the national management or activities of the demining action sector, and implement all demining action activities;
 - (c) Set up a planning system for demining action activities in Eritrea, and any such plans shall be based on the socio-economic impact of landmines and unexploded ordnances, support existing rehabilitation and development projects and be integrated into the National Development Strategy;
 - (d) Manage the national database, which shall record all available information on the threat of landmines and unexploded ordnances (suspected and confirmed contaminated areas, the socio-economic consequences of landmines, mine incidents etc) and all demining action activities in the country;
 - (e) Set up a system to monitor demining action activities in Eritrea and ensure that its employees and departments comply with the policies, regulations, standards, directives, procedures and guidelines as well as with the strategy and plan of the Government;
 - (f) Play an active role in developing partnerships in demining action, including the soliciting of expertise and equipment and other needed assistance and in mobilising financial and other resources for the demining action sector within Eritrea and abroad;
 - (g) Collect information on the provision of assistance to mine victims in Eritrea; and
 - (h) Liase with the Ministry of Labour and Human Welfare in order to collect the appropriate information on mine victims assistance which the Authority is responsible for reporting, it being the responsibility of the Ministry of Labour and Human Welfare to co-ordinate, implement and monitor the assistance of disabled people.
25. In expectation of the completion of the LIS and the finalisation of the National Mine Action Strategic Plan, EDA with the assistance of UNDP has developed an Interim Eritrean National Mine Action Framework. The Framework was a key document in the preparation of the Revised Mine Action Capacity Building Programme and assisted in identifying and prioritising the capacity building activities for the EDA and the EDO that this Programme will support. **(See Annex 3)**

⁷ Proclamation No 123/2002 - A Proclamation to Establish the Eritrean Demining Authority (Authority) Articles 3 and 9

⁸ Proclamation No 123/2002 - Article 6 Powers, functions and Responsibilities of the Authority

¹ The Authority will

(c) Set up planning systems for demining action activities in Eritrea and any such plans shall be based on the socio-economic impact of landmines and unexploded ordnances, support existing rehabilitation and development projects and be integrated into the National Development Strategy

⁹ Proclamation No 123/2002 - officially established the Authority as an autonomous public body corporate

ERITREAN DEMINING OPERATIONS (EDO)

26. The mission of the Eritrean Demining Operations (EDO) is to train, manage and deploy deminers and mine risk educators to undertake mine action activities including demining, mine risk education and victim information gathering in the communities. Such work is to be undertaken in accordance with the national regulations set by the EDA.

MINISTRY OF LABOUR AND HUMAN WELFARE (MLHW)

27. The Mission of MLHW is to “Create Social Justice and Social Equity Among Citizens.” The major responsibilities include:
- (a) Attain full employment and harmonious relationships among employees and employers;
 - (b) Ensure the minimum working condition, safety and health of employees and employers at work places;
 - (c) Provide social security services;
 - (d) Carry out community service programmes;
 - (e) Carry out rehabilitation and protection of senior citizens, person with disabilities and disadvantaged persons; and
 - (f) Promote childcare, protection and family welfare.
28. In pursuit of the above, the MLHW has developed a 4-year plan (2003 to 2006 inclusive) – “*Directions to Establish a Model of Victim Support Utilizing Community Based Rehabilitation in Eritrea.*” The Plan develops a model of victim support utilizing community-based rehabilitation. The 4-year Plan was a key document in the preparation of the Revised Mine Action Capacity Building Programme, and has assisted in identifying capacity building activities in support of the MLHW that this Programme will support. **(See Annex 4)**

(ii) UNDP SUPPORT

29. UNDP’s mandate is to help countries in their effort to achieve sustainable human development by assisting them to build their capacity to design and carry out development programs in poverty eradication, employment creation and sustainable livelihoods, the empowerment of women and the protection and regeneration of the environment, giving first priority to poverty eradication. Mine action is part of poverty reduction/eradication strategies.
30. In mine action, UNDP is responsible for: (a) addressing the socio-economic consequences of landmine/ UXO contamination; (b) for capacity building of the national mine action programme to enable it to manage the mine action sector, thus ensuring the elimination of the threat of landmines and UXO, and facilitating the resumption of normal economic activity, reconstruction and development; (c) assist to mobilise resources for national mine action efforts; and (d) facilitate the work of donors, UN agencies and other organisations involved in mine action.
31. Within the UN, UNDP has primary responsibility for the development of integrated and sustainable national mine action programmes. To achieve the goal of an integrated and sustainable national mine action programme, mine action has been included in the Country Co-operation Framework 2002 –2006 (CCF) as well as the United Nations Development Assistance Framework 2002 – 2006 (UNDAF). In addition, UNDP supported mine action activities may take advantage of the Resident Co-ordinator function to ensure that mine action remains in the agenda of the UN agencies, NGOs, donors and other partners, and help to co-ordinate and streamline mine action support and activities.

32. In accordance with the United Nations Development Assistance Framework (UNDAF), the Strategic Results Framework (SRF), the Country Co-operation Framework (CCF), the UN Policy on Victim Support and the UN Policy on Mine Action, during this Programme UNDP will support the Government of Eritrea to build the national capacity to elaborate policies and strategies, co-ordinate, plan, regulate and monitor mine action activities, as well as manage, co-ordinate and mobilise resources for the mine action sector. In particular UNDP will:
- (a) Execute a nationwide Landmine Socio-economic Impact Survey;
 - (b) Assist the Eritrean Demining Authority (EDA) and the Eritrean Demining Operations (EDO) to develop their capacity to undertake mine action activities. **In particular this Programme will support:** (i) EDA and EDO development; (ii) preparation of the National Mine Action Strategic Plan; (iii) initiate EDO Mine Clearance Operations;
 - (c) Assist the MLHW to develop the necessary capacity to improve co-ordination between agencies and institutions, and to develop operational national policy and plans of action for disabled people. **In particular this Programme will support:** (i) the setting up of a database for reliable information and monitoring of landmine survivors throughout Eritrea; (ii) co-ordination within democratic participatory and decentralized system to develop a national vision and establish cross-cutting workgroups based on issues surrounding people with disability; (iii) build capacity and technical skills with workers at regional and national levels; and (iv) build capacity within MLHW; and
 - (d) Assist in resource mobilisation.
33. In providing capacity building assistance, UNDP will:
- (a) Adopt an integrated planning approach so as to ensure that the support provided will be complementary to the support that has been and will be provided by other UN Agencies, National and International NGOs and bilateral supporters, and is an integral part of the National Development Strategy;
 - (b) Co-ordinate the provision of capacity building assistance through different UN agencies according to their mandates and capabilities, as well as linking with existing national recovery and development structures;
 - (c) Provide such technical advice/input as the Programme may need from time to time.
34. This Programme will facilitate the participation of the staff of the Eritrean Demining Authority (EDA), the Eritrean Demining Operations (EDO), the Ministry of Labour and Human Welfare (MLHW) as well as UNDP staff involved in this Programme in regional and international training workshops on management and technical aspects of mine action. International Programme staff will provide direct organised and structured training to enhance the capabilities of their counterparts. In addition, this Programme will facilitate Eritrean participation in international workshops and conferences about mine action, specifically in the frame of the Ottawa Convention.¹⁰
35. This Programme will procure equipment for the Eritrean Demining Authority (EDA), the Eritrean Demining Operations (EDO) and the Ministry of Labour and Human Welfare (MLHW).

(iii) Partnerships

Partnership strategy

36. The overall strategy of this Programme is to closely co-ordinate the provision of capacity building assistance through:
- The UN agencies according to their respective mandate and capabilities;
 - National and International NGOs;
 - Bilateral partners; and
 - Existing national recovery and development structures.

¹⁰ Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti – Personnel Mines and on their Destruction

37. The following partners have contributed to the implementation of this Programme:

- European Commission – to the Landmine Socio-economic Impact Survey (LIS);
- Netherlands – to capacity building of the Eritrean Demining Operations (EDO);
- Norway – to capacity building of the Eritrean Demining Authority (EDA), the EDO and the Ministry of Labour and Human Welfare (MLHW);
- United Kingdom – capacity building of EDA, EDO, and MLHW;
- Canada – capacity building of EDA, EDO, and the LIS;
- Sweden – capacity building of EDA and EDO

Key roles National Partners

ERITREAN SOLIDARITY AND CO-OPERATION ASSOCIATION (ESCA)

38. **ESCA** has been contracted by UNDP to engage National Staff required for execution of the Landmine Socio-economic Impact Survey (LIS), to administer those contracts and to act as the disbursing agent for expenses related to travel, living subsidies and operating costs. It is expected that ESCA will continue to act in this capacity up to the completion of the LIS.

Key roles International Partners

39. **UNICEF**- in accordance with its mandate within the UN system, UNICEF is collaborating with the MACBP and providing support to the Eritrean Demining Authority (EDA) and the Eritrean Demining Operations (EDO). Specifically UNICEF:

- (a) Assists the EDA to develop the necessary Mine Risk Education (MRE) capacity – including the development of a long-term MRE Training Plan for the National Training Centre (NTC);
- (b) Assists EDO to establish Community-Based MRE Programs comprising of 6 MRE Teams. Training of the MRE Teams will be provided through the National Training Centre to:
 - Implement Community Based MRE programs for communities affected by landmines and UXO, including the Internally Displaced People (IDPs) and Sudanese returnees;
 - Gather data, for referral to the appropriate authority on landmine and unexploded ordnance (UXO), victims and other mine-related incidents;
 - Provide MRE training to new community facilitators and schoolteachers.
- (c) Collaborates with the Ministry of Education (MOE) to ensure that MRE is incorporated into the formal school system in primary school, especially in mine-affected communities; and
- (d) Supports the development of MRE media coverage at the Ministry of Information.

40. **UNOPS** - implements in close co-ordination with the Senior Technical Advisor MACBP specific aspects of this Programme requiring specialised demining technical expertise. Specifically UNOPS will:

- (i) Assist by providing staffing and personnel administration for the International Technical Advisors;
- (ii) Assist in the definition and procurement of specialist equipment;
- (iii) Assist in the formulation and preparation of specialist mine action contracts;
- (iv) Provide mine action and technical advice to the MACBP Technical Advisory Team;
- (v) Assist in professional development of Technical Advisors through provision of training courses, seminars, PM meetings, instructions on UNOPS technical manuals, field supervisory visits etc.; and
- (vi) Manage and report on the performance of all funding and budget lines allocated for their use.

41. **UNMEE**- provides access to CASEVAC for staff operating in the Temporary Security Zone, cooperates in maintaining the national database in mine action and use of UNMEE assets for humanitarian mine action when possible.

Part II Results Framework

(i) Expected Results

42. **Desired Outcome** is an expanded national capacity for mine action.¹¹

43. **Related Results will include:**

- (a) Capacity Building of the Eritrean Demining Authority (EDA);
- (b) Capacity Building of the Eritrean Demining Operations (EDO);
- (c) Completion of the Landmine Socio-economic Impact Survey (LIS); and
- (d) Capacity Building of the Ministry of Labour and Human Welfare (MLHW).

44. **Some of the Key Outputs are:**

- **Fully Functioning Eritrean Demining Authority**

(a) **ERITREAN DEMINING AUTHORITY (EDA)** will be assisted to:

- (i) Initiate, set up and implement management systems (finance, budget, accounting, logistics, procurement and contracting) to ensure effectiveness, efficiency and transparency in the management of EDA;
- (ii) Initiate the development of capacity to set up and manage a national database (Information Management System for Mine Action – IMSMA) which shall record all available information on: (a) the threat of landmines and unexploded ordnance, including Landmine Socio-economic Impact Survey data; (b) mine action activities in the country; and (c) landmine victims;¹²
- (iii) Initiate the development of capacity to set up a monitoring system for mine action, including accreditation, quality assurance and investigation of mine/UXO incidents, and post clearance impact assessment (PCIA);
- (iv) Fully develop the capacity and curriculum of the National Training Centre (NTC);
- (v) Develop the capacity to draft Standard Operational Procedures (SOPs), technical and safety standards that adhere to the International Mine Action Standards (IMAS);
- (vi) Establish regional offices to oversee and fulfil the roles identified in Proclamation 123/2002 – A Proclamation to establish the Eritrean Demining Authority;
- (vii) Develop Explosive Ordnance Disposal (EOD) and Technical Survey capability;
- (viii) Develop the capacity to do Strategic Planning by reference to LIS data, existing rehabilitation, and development projects and national development strategies, task mine clearance operations, co-ordinate mine action activities of various implementing agencies as well as mobilise funds; and
- (ix) Collaborate with the MLHW in regard to Victim Support.

- **Fully Functioning Eritrean Demining Operations**

(b) **ERITREAN DEMINING OPERATIONS (EDO)** will be assisted to:

- (i.) Initiate, set up and implement management systems (finance, budget, accounting, logistics, procurement and contracting) to ensure efficiency, effectiveness and transparency in the management of EDO;
- (ii.) Initiate the development of capacity to conduct:
 - (a) Technical Survey;
 - (b) Manual Mine Clearance;
 - (c) Mechanical Mine Clearance;
 - (d) Manual Dog Clearance Operations;
 - (e) Mine Risk Education;
 - (f) Minefield Marking;
 - (g) Explosive Ordnance Disposal; and
 - (h) Victim Support data collection.

¹¹ Strategic Results Framework

¹² Proclamation 123/2002

- **Build Capacity of the Ministry of Labour and Human Welfare**

(c.) **Victim Support – MINISTRY OF LABOUR AND HUMAN WELFARE (MLHW)** will be assisted to:

- (i) Improve capacity to co-ordinate activities, to define an operational national policy and to improve resource mobilisation;
- (ii) Improve access to services for people with disability, including landmine survivors;
- (iii) Develop reliable data on landmine survivors in Eritrea;
- (iv) Develop an integrated victim support database linked to the Landmine Socio-economic Impact Survey (LIS) using the Information Management System for Mine Action (IMSMA);
- (v) Ensure that people with disability including landmine survivors are given equal opportunity of access to services utilising the socio-economic model in Eritrea;
- (vi) Decentralise and build capacity in psychosocial needs through the Ministry of Health in Community Based Rehabilitation (CBR) areas;
- (vii) Build capacity and technical skill with volunteers at the community, regional and national level; and
- (viii) Build capacity, choice and access in rehabilitation aids and equipment.

45. UNDP support will be for a period of 3 years.

46. For details on the Outcomes, Outputs, Output Targets, Inputs and Budget **see**:

- **Annex 6 – Results Framework Table, and**
- **Annex 7 Workplans**

(ii) Risks

47. The achievement of Programme Outcomes and Outputs is based the following assumptions:

- Peace;
- Successful demarcation of the border;
- Continued commitment by the Eritrean Demining Authority (EDA) to the International Mine Action Standards;
- Continued commitment by Government to integrate mine action into development and recovery strategic planning;
- The General Manager of EDA being able to attend to his responsibilities with EDA full-time;
- The Government's ability to identify, appoint and retain qualified staff as necessary for the functioning of the EDA, the EDO and generally to support the work of the Ministry of Labour and Human Welfare (MLHW) in regard to victim support;
- That there will be Government-wide support and willingness to enter into dialogue in regard to cross-cutting issues such as Victim Support;
- Continued support of bilateral organisations and partners; and
- Mobilisation of the required funds.

Part III Management Arrangements

(i) Institutional and Implementation Arrangements

Implementation

48. During the term of this Programme, UNDP will:

- (a) Be the executing agency for this Programme to provide technical assistance and operational support to the National Mine Action Sector. From time to time as appropriate, the Eritrean Demining Authority (EDA), the Eritrean Demining Operations (EDO), the Ministry of Labour and Human Welfare (MLHW), the Eritrean Solidarity and Co-operation Organisation (ESCA) or other implementing agency may implement certain activities of this Programme. Such implementation will be under the supervision of UNDP;
- (b) Administer funds received from donors for this programme; and
- (c) Assist the Government to take the leading role in resource mobilisation for Mine Action in Eritrea.

Method of implementation

A. Capacity Building - Strategies

49. To achieve the stated outcome of an expanded national capacity for mine action, the MACBP has adopted the following strategies:
- Hiring of both national and international key Technical Advisors, all located with national counterparts;
 - Accessing both national and international resources for training in such areas as computer usage, English, and specialised training such as strategic mine action planning and management courses at Cranfield University;
 - Assist in all aspects of planning and implementation as required;
 - Regular field visits, monitoring, evaluation and recommendation;
 - One to one mentoring with major counterparts and others in organisation;
 - Regular meetings with national counterpart organisations at both operational and senior level – chaired by the Eritrean Demining Authority;
 - Weekly meetings between the TA's including the UNICEF TA on MRE– chaired by the Senior Technical Advisor for MACBP; and
 - Regular Programme meetings- chaired by UNDP.

50. Capacity Building Team Responsibilities – (SEE Annex 8 for details of Terms of Reference)

<u>Ser</u>	<u>Position Designation</u>	<u>Counterparts</u>	<u>Capacity Building</u>
1	Chief Technical Advisor (CTA)	<ul style="list-style-type: none"> • EDA General Manager • EDA Deputy General Manager 	<ul style="list-style-type: none"> • Capacity Building of the Authority (EDA) to develop policy, plan, manage, regulate and control mine action activities in Eritrea. • Capacity Building of EDA to mobilise and report resources to donors.
2	TA Operations	<ul style="list-style-type: none"> • EDA Chief of Plans & Operations • EDA Director National Training Centre (NTC) • EDA Regional Office Managers 	<ul style="list-style-type: none"> • Capacity Building of the EDA Operations Department to: <ul style="list-style-type: none"> ○ Accredit clearance organizations ○ Tasking and reporting MA activities ○ Advance MA technology within EDA ○ Conduct investigations ○ Conduct Quality Assurance • Capacity Building of the National Training Centre (NTC) to: <ul style="list-style-type: none"> ○ Conduct a wide variety of specialised MA deminer, leadership, medical, etc courses ○ Maintain course syllabuses in line with latest MA practices • Capacity Building of five (5) EDA Regional Offices to: <ul style="list-style-type: none"> ○ Coordinate all mine clearance, MRE, VS, QC, and mine related information reporting on a regional basis.

Capacity Building Team Responsibilities – continuing

<u>Ser</u>	<u>Position Designation</u>	<u>Counterparts</u>	<u>Capacity Building</u>
3	TA Plans and Information	<ul style="list-style-type: none"> • EDA Chief of Information & Mapping • EDA Information Technology Assistant • EDA Chief of Operations 	<ul style="list-style-type: none"> • Capacity Building of the EDA Info and Mapping Department to: <ul style="list-style-type: none"> ○ Establish and maintain EDA and EDO computer, LAN, and office automation ○ Operate, manage, and maintain the IMSMA (Information Management System Mine Action) database • Capacity Building of EDA Operations Department to: <ul style="list-style-type: none"> ○ Plan, task, and report MA activities using the IMSMA
4	Nat TA Geographic Information Systems (GIS)	<ul style="list-style-type: none"> • EDA GIS Clerk 	<ul style="list-style-type: none"> • Capacity Building of the EDA GIS Clerk to operate and maintain the EDA GIS programme and database.
5	Nat TA IMSMA Data Entry	<ul style="list-style-type: none"> • EDA Data Entry Clerk 	<ul style="list-style-type: none"> • Capacity Building of the EDA Data Entry Clerk to accurately input and retrieve data using IMSMA.
6	Nat TA Finance	<ul style="list-style-type: none"> • EDA Chief of Finance • EDO Finance Manager 	<ul style="list-style-type: none"> • Capacity Building of EDA and EDO Finance Departments to manage all allocated funding, develop and administer contracts and agreements, and financial reporting.
7	Nat TA Logistics	<ul style="list-style-type: none"> • EDA Logistics Officer • EDA Procurement Officer • EDO Logistics Manager • EDO Procurement Manager 	<ul style="list-style-type: none"> • Capacity Building of EDA and EDO Logistics and Procurement Sections in all aspects of equipment definition, procurement, and stock level management.

Capacity Building Team Responsibilities – continuing

Ser	Position Designation	Counterparts	Capacity Building
8	Warehouse Manager	<ul style="list-style-type: none"> • EDA Storeman • EDO Stores & Services 	<ul style="list-style-type: none"> • Capacity Development of EDA and EDO Stores and Services to provide these services to field teams and offices, receive and manage equipment and stores, and maintain equipment and stores. Total value at the end of the Programme approximately \$7,000,000.
9	Technical Repair Technician	<ul style="list-style-type: none"> • EDA Vehicle / Generator Mechanic • EDO Radio / Mine Detector Technician 	<ul style="list-style-type: none"> • Capacity Development of EDA and EDO technicians to manage and maintain serviceability of all mine detectors, radios, technical stores, and generators.
10	PCIA Survey Team Leader	<ul style="list-style-type: none"> • EDA PCIA Team Leaders 	<ul style="list-style-type: none"> • Capacity Development of EDA PCIA Team Leaders in their function.
11	PCIA Surveyor (2)	<ul style="list-style-type: none"> • EDA PCIA Surveyors 	<ul style="list-style-type: none"> • Capacity Development of EDA PCIA Surveyors in their jobs.
12	Nat TA PCIA / Programme Associate	<ul style="list-style-type: none"> • EDA Operations Department • EDA Public Relations Officer. 	<ul style="list-style-type: none"> • Capacity Development of EDA Operations Department to determine and detail roles, responsibilities, and methodology for EDA PCIA function. • Capacity Development of EDA Public Relations Officer in his role.
13	Nat TA Administration / Finance / Logistics	<ul style="list-style-type: none"> • EDA Administration & Logistics Manager • EDA Personnel Officer • EDO Administration & Logistics Manager • EDO Admin & Pers Manager 	<ul style="list-style-type: none"> • Capacity Development of EDA and EDO Administration and Logistics Managers, and their respective Personnel Officers in all aspects of office administration, fleet management, personnel services, facilities management, etc.

Capacity Building Team Responsibilities – continuing

Ser	Position Designation	Counterparts	Capacity Building
14	TA Field Operations EDO	<ul style="list-style-type: none"> • Director EDO • EDO Operations Manager • EDO Group Supervisors • EDO MRE / VS Manager 	<ul style="list-style-type: none"> • Capacity Development of EDO Management to plan, train, and supervise all aspects of EDO implemented Mine Action activities in accordance with IMAS (International Mine Action Standards).
15	TA EDO Explosive Ordnance Disposal. Provided in kind by Sweden (SIDA)	<ul style="list-style-type: none"> • EDO EOD Team Leaders 	<ul style="list-style-type: none"> • Capacity Development (including training, assisting the development of SOPs etc) of two EDO Teams to conduct EOD field operations in accordance with IMAS.
16	TA Mechanical Operations	<ul style="list-style-type: none"> • EDO Mechanical Team Leaders • EDO Operations Manager • EDA Operations Manager 	<ul style="list-style-type: none"> • Capacity Development (including training, assisting the development of SOPs etc) of EDO Mechanical Teams to conduct mechanical field operations in accordance with IMAS. • This includes advising and assisting EDA to research, design, and construct local mechanical machines. • Capacity Development of EDA Operations Department to conduct Mechanical QA.
17	TA Mine Detection Dog Operations	<ul style="list-style-type: none"> • EDO MDDT Team Leaders • EDO Operations Manager • EDA Operations Manager 	<ul style="list-style-type: none"> • Capacity Development (including training, assisting the development of SOPs etc) of EDO Mine Detection Dog Teams to conduct MDDT field operations in accordance with IMAS. • Capacity Development of EDA Operations Department to conduct MDDT QA.

Capacity Building Team Responsibilities – continuing

<u>Ser</u>	<u>Position Designation</u>	<u>Counterparts</u>	<u>Capacity Building</u>
18	TA Victims Assistance	<ul style="list-style-type: none"> • MLHW DG Social Welfare. • MLHW Director of Information. • EDA MRE / VS Manager. • EDO MRE / VA Manager. 	<ul style="list-style-type: none"> • Capacity Development of the MLHW to plan, mobilise funds, and implement a comprehensive National Victims Support Programme. • Capacity Development of EDA and EDO HQ to manage a VS database and referral system.

Programme Co-ordination

51. To maintain a level of co-ordination and collaboration between different aspects of the programme and different partners. Structured meetings are in place as follows **(See Annex 9 for details).**

Strategic Planning

52. The Proclamation requires the Eritrean Demining Authority (EDA) to:¹³
- (a) Integrate Mine Action into the National Development Strategy; and
 - (b) Set up a planning system for Mine Action based on the Landmine Socio-economic Impact Survey (LIS), that is capable of supporting existing rehabilitation and development projects and that is fully integrated into the National Development Strategy.
53. In compliance with the requirements of the Proclamation and the International Certification Requirements of the Landmine Socio-economic Impact Survey (LIS), the following will be established:
- (a) The National Strategic Planning Team (NSPT); and
 - (b) The Strategic Planning Working Team (SPWT).
54. The National Strategic Planning Team (NSPT) shall provide guidance on policy issues relating to Mine Action. In particular the NSPT shall:
- (a) Assist the LIS in setting relevant priorities and values for resources blocked by UXO and landmines as part of the Survey scoring system;
 - (b) Appoint the members of the SPWT; and
 - (c) Review the work of the SPWT.
55. The NSPT will meet at least once a year, otherwise it will meet as required.
56. The National Strategic Planning Team (NSPT) shall have the following members:
- (a) Eritrean Demining Authority (EDA);
 - (b) Ministry of National Development (formerly International Co-operation Macro Policy Economic Co-ordination (ICMPEC));
 - (c) UNDP; and
 - (d) Additional participants shall be invited when appropriate.
57. The NSPT will be co-chaired by UNDP and the Ministry of National Development (MND).
58. The Strategic Planning Working Team (SPWT) will be made up of such participants as the members of the NSPT agree, and it will:
- (a) Meet on a regular basis to review data that is emerging from the LIS to evaluate its utility;
 - (b) Participate in the capacity building activities focusing on Strategic Planning with Cranfield University using the LIS data and the Freeway software programme. These activities are part of the LIS project and have been designed to allow participants to become familiar with the planning process, the data available for consideration through the LIS and tools such as the Freeway software that have been specifically developed to manipulate the LIS data;
 - (c) Based on the LIS data, in consultation with stakeholders, draft a National Mine Action Strategic Plan for the NSPT to review and approve;

¹³ Proclamation No 123/2002 – A Proclamation to Establish the Eritrean Demining Authority
Articles 5(d) and 6)

(d) Report to the NSPT.

59. SPWT will meet as often as it is necessary to prepare, draft, and finalise the National Mine Action Strategic Plan.

(ii) Programme Monitoring, Reporting and Evaluation

60. The Landmine Socio-economic Impact Survey (LIS) project will produce:

- (a) A final LIS report; and
- (b) Consolidated LIS Module Reports from the International Management System for Mine Action (IMSMA) showing general trends and results of the Survey.

61. The Technical Advisors, in collaboration with their counterparts, will produce monthly progress reports. The Senior Technical Advisor for this Programme will be responsible for co-ordinating and collating the monthly progress reports.

62. This Programme will operate on the basis of monthly workplans – In the case of the LIS, the monthly workplans are to be prepared by the LIS Technical Advisors. In the case of the Eritrean Demining Authority (EDA), the Eritrean Demining Operations (EDO) and the Ministry of Labour and Human Welfare (MLHW), they are each to prepare their own workplans with the assistance of their respective Technical Advisors.

63. The UNDP – Programme Support Unit will be responsible for the preparation of the Quarterly Financial Reports.

64. The Senior Technical Advisor for the Programme will prepare Annual Programme Reports – The Annual Programme Report is to be submitted to the NSPT for review, discussion and if necessary decision. The Annual Programme Report should cover the following issues: (i) analysis of programme performance over the reporting period; (ii) constraints; (iii) lessons learned; and (iv) clear recommendations.

65. At least on a quarterly basis, the UNDP Programme Officer will visit Programme sites – with a view of reporting and assessing how particular components of this Programme are being implemented.

66. There will be a mid-term evaluation of this Programme to assess the following aspects of the Programme:

- (a) Whether the outcomes as stated have been achieved, if not, whether there has been any progress made towards achieving them;
- (b) Identification of underlying factors beyond UNDP's control that influence the outcome (including the opportunities and threats affecting the achievement of the outcome);
- (c) Whether UNDP's outputs and other interventions can be credibly linked to achievement of the outcome, including key outputs, programmes, projects and assistance (soft and hard) that contributed to the outcome; and
- (d) Whether UNDP partnership strategy has been appropriate and effective.

67. The above-mentioned evaluation will be a joint Government, UNDP, UNMAS and UNOPS evaluation.

68. Upon termination of the Programme, there will be an independent final evaluation addressing the factors listed above.

(iii) Source of funding

69. The main source of funding of this Programme is donor funding.

(iv) Mode of Execution

70. The Programme will be executed by UNDP under the Direct Execution Modality.

71. The UNDP rules and procedures for Direct Execution will apply to this Programme.

Part IV Legal Context

72. This Programme Document shall be the instrument referred to as such in the Agreement between the United Nations and the Government of Eritrea signed on 11 June 1994.

Part V Budget

73. The budget information for the MACBP is contained in the "Tentative Budget Volume I" file.

PROGRAMME BUDGET

PROGRAMME: ERI 10 B0328 / 00012448
 TITLE: CBMA
 SOURCE OF FUNDS: UNDP-IPF/TRAC
 EXECUTING AGENCY: UNDP
 REVISION CODE: D

PS Budget A/ NO	PS Budget category Description	Implementing Agency	Total Funded	2002 Funded	2003 Funded	2004			2005 Unfunded	2006 Unfunded
						Budget	Funded	Unfunded		
	ACTIVITY 1									
	Establish Management and operational systems including training For EDA, EDO and NTC									
71200	International Personnel									
71200	International Personnel CTA	UNOPS	308,660	33,105	135,555	140,000	140,000	-	140,000	140,000
71200	International consultancy	UNOPS	70,641	65,309	5,332					
71200	International Personnel TA Ops	UNOPS	120,000			120,000	120,000	-	120,000	120,000
71200	International Personnel Plans and Info TA	UNOPS	163,936		53,936	120,000	110,000	10,000	120,000	120,000
71201	International consultancy	UNDP	20,000			20,000	20,000	-		
71202	Line Total	UNDP	683,237	98,414	194,823	400,000	390,000	10,000	380,000	380,000
		UNDP						-		
71400	Administrative Personnel	UNDP						-		
71400	Nat TA GIS	UNDP	1,700			3,000	1,700	1,300	3,000	3,000
71400	Nat TA Data Entry	UNDP	1,500			2,000	1,500	500	2,000	2,000
71400	Nat Admin Assistant (MACBP)	UNDP	4,000			4,000	4,000	-	4,000	4,000
71400	Guards	UNDP	1,800			2,000	1,800	200	2,000	2,000
71400	Cleaners	UNDP	1,800			2,000	1,800	200	2,000	2,000
71400	Finance Associate (1)	UNDP	3,000			6,000	3,000	3,000	6,000	6,000
71400	Senior Driver	UNDP	3,000			4,000	3,000	1,000	4,000	4,000
71400	Driver	UNDP	-			3,500		3,500	3,500	3,500
71400	Logistic/Associate (1)	UNDP	3,000			6,000	3,000	3,000	6,000	6,000
71400	Nat Warehouse mgr	UNDP	2,220			6,000	2,220	3,780	6,000	6,000
71400	Warehouse Assistant	UNDP	1,200			2,000	1,200	800	2,000	2,000
71400	Technical Repair Technician	UNDP	2,000			3,000	2,000	1,000	3,000	3,000
71400	Survey Team Leader	UNDP	-			7,000		7,000	7,000	7,000

PS Budget A/ NO	PS Budget category Description	Implementing Agency	Total Funded	2002 Funded	2003 Funded	2004			2005 Unfunded	2006 Unfunded
						Budget	Funded	Unfunded		
71400	Senior Surveyor	UNDP	-			5,000		5,000	5,000	5,000
71400	Senior Surveyor	UNDP	-			5,000		5,000	5,000	5,000
71400	Driver	UNDP	880			2,000	880	1,120	2,000	2,000
71400	National TA PCIA/Programme Associate		3,600			3,600	3,600	-		
71400	Line Total		29,700	-		66,100	29,700	36,400	62,500	62,500
			-					-		
71600	Travel		-					-		
71600	International Travel (EDA)		21,990	7,222	4,768	10,000	10,000	-	10,000	10,000
71600	Line Total		21,990	7,222	4,768	10,000	10,000	-	10,000	10,000
			-					-		
71300	Local Personnel		-					-		
71300	Prog Associate	UNDP	-			8,000		8,000	8,000	8,000
71300	Admin, Finance and Logistic 1 UNDP	UNDP	14,484		6,484	8,000	8,000	-	8,000	8,000
71300	Line Total	UNDP	14,484		6,484	16,000	8,000	8,000	16,000	16,000
		UNDP	-					-		
72100	Service Contract A	UNDP	-					-		
72100	LAN Contract	UNDP	-			10,000		10,000		
72100	LAN Contract EDA HQ	UNDP	-			10,000		10,000		
72100	Line Total	UNDP	-			20,000	-	20,000	-	-
		UNDP	-					-		
		UNDP	-					-		
74500	Miscellaneous	UNDP	-					-		
74500	Traning (MACBP)	UNDP	13,717		8,717	15,000	5,000	10,000	15,000	
74500	Traning (EDA/EDO) EDA/EDO	UNDP	5,000			26,000	5,000	21,000		
74500	Traning (EDA NTC)	UNDP	-			5,000		5,000	5,000	
74500	Traning (EDA RO)	UNDP	-			3,000		3,000	5,000	5,000
74500	Line Total	UNDP	18,717		8,717	49,000	10,000	39,000	25,000	5,000
			-					-		
			-					-		
72200	Equipment		-					-		
72200	Expendable Equipment	UNDP	226,834		226,834					
72200	Non Expendable Equipment EDA/EDO	UNDP	140,207	65,678	54,529	219,000	20,000	199,000		

PS Budget A/ NO	PS Budget category Description	Implementing Agency	Total Funded	2002 Funded	2003 Funded	2004			2005 Unfunded	2006 Unfunded
						Budget	Funded	Unfunded		
	ACTIVITY 2		-							
	Support and Capacity Building Mine		-							
	Clearance Ops EDO		-							
			-							
71200	International Personnel		-							
71200	International Personnel TA OPS EDO	UNOPS	132,627		52,627	120,000	80,000	40,000	120,000	120,000
71200	Inti TA Mechanical	UNOPS	-					-	120,000	120,000
71200	Intl TA MDD	UNOPS	-					-	60,000	120,000
71200	Line Total		132,627		52,627	120,000	80,000	40,000	300,000	360,000
			-							
			-					-		
72100	Service Contract B		-					-		
72100	Construction EDA HQ	UNDP	40,000			40,000	40,000	-	2,000	300,000
72100	Construction EDA HQ	UNDP	-					-	40,000	
72100	Line Total		40,000	0		40,000	40,000	-	42,000	300,000
			-					-		
72100	Service Contract C		-					-		
72100	Supervisory Contract EDO MCT	UNOPS	-					-	372,000	372,000
72100	Intl Contract Mechanical	UNOPS	-					-	200,000	100,000
72100	Contract MDD	UNOPS	-					-	500,000	1,630,000
72100	Line Total		-			-	-	-	1,072,000	2,102,000
			-					-		
			-							
72200	Equipment		-							
72200	Non Expendable Equipment EDO HQ	UNOPS	60,000			60,000	60,000	-		
72200	Non Expendable Equipment EDO HQ	UNDP	30,000			30,000	30,000	-		
72200	Non Expendable Equipment EDO MCT	UNOPS	193,000			237,333	193,000	44,333	750,000	650,000
72200	Non Expendable Equipment EDO MCT	UNDP	-			118,667		118,667	375,000	325,000
72200	Non Expendable Equipment EDO Mechanical	UNOPS	-					-	200,000	66,667
72200	Non Expendable Equipment EDO Mechanical	UNDP	-					-	100,000	33,333
72200	Line Total		283,000			446,000	283,000	163,000	1,425,000	1,075,000

PS Budget A/ NO	PS Budget category Description	Implementing Agency	Total Funded	2002 Funded	2003 Funded	2004			2005 Unfunded	2006 Unfunded
						Budget	Funded	Unfunded		
74500	Miscellaneous		-							
74500	Insurance EDO HQ	UNDP	-			10,000		10,000	10,000	10,000
74500	Transport EDO HQ	UNDP	-			2,000		2,000		
74500	Operations EDO HQ	UNDP	18,000			92,000	18,000	74,000	97,000	97,000
74500	Insurance EDO MCT	UNDP	-			50,000		50,000	100,000	150,000
74500	Transport EDO MCT	UNDP	-			2,000		2,000		
74500	Field Operations EDO MCT	UNDP	420,000			834,000	420,000	414,000	1,968,000	2,677,000
74500	Field Operations EDO MC	UNDP	-					-	460,000	615,000
74500	Insurance EDO MC	UNDP	-					-	15,000	20,000
74500	Line Total		438,000			990,000	438,000	552,000	2,650,000	3,569,000
	BUDGET TOTAL ACTIVITY 2		893,627		52,627	1,596,000	841,000	755,000	5,489,000	7,406,000
	ACTIVITY 3		-							
	Complete Landmine Impact Survey		-							
71200	International Personnel		-							
71200	International Personnel	UNOPS	128,300	54,621	13,679	60,000	60,000	-		
71200	International Personnel	UNOPS	211,689	67,916	143,773					
71200	International Personnel	UNOPS	129,153	53,247	75,906					
71200	Line Total		469,142	175,784	233,358	60,000	60,000	-	-	-
			-					-		
71400	Administrative Personnel		-					-		
71400	Logistic Officer	UNDP	1,548	1,548						
71400	Transport supervisor	UNDP	24,321		24,321					
71400	Area Supervisor (LIS) (3)	UNDP	63,916	3185	55,731	5,000	5,000	-		
71400	Team Leaders (3)	UNDP	6,750			6,750	6,750	-		
71400	NGO PM	UNDP	6,922	962	3,960	2,000	2,000	-		
71400	Head Administrator(LIS) (1)	UNDP	40,782	1,604	37,378	2,000	1,800	200		
71400	Admin Clerk	UNDP	1,735	335		2,000	1,400	600		
71400	Finance Head (LIS) (1)	UNDP	8,099	3,477	2,822	2,000	1,800	200		
71400	NGO Accountant	UNDP	4,443		2,443	2,000	2,000	-		
71400	NGO Secretary	UNDP	2,400		2,100	300	300	-		
71400	Accountant EDA	UNDP	1,511	1,511						

PS Budget A/ NO	PS Budget category Description	Implementing Agency	Total Funded	2002 Funded	2003 Funded	2004			2005 Unfunded	2006 Unfunded
						Budget	Funded	Unfunded		
71400	Finance Associate (1)	UNDP	7,616		4,616	3,000	3,000	-		
71400	Logistic/Associate (1)	UNDP	6,811		3,811	3,000	3,000	-		
71400	Logistician (LIS) (1)	UNDP	8,200	715	5,685	2,500	1,800	700		
71400	Warehouse Supervisor (LIS) (1)	UNDP	2,995		1,695	2000	1,300	700		
71400	Drivesr	UNDP	4,375	1,161	2,554	2,000	660	1,340		
71400	Drivers (LIS) (15)	UNDP	38,865	1,158	24,507	13,200	13,200	-		
71400	Data entry clerk	UNDP	1,400			2,000	1,400	600		
71400	Guards (LIS) 3	UNDP	6,806		4,006	2,800	2,800	-		
71400	Services (LIS) 3	UNDP	7,970	1,164	4,006	2,800	2,800	-		
71400	Network system Admin	UNDP	1,800			1,800	1,800	-		
71400	Finance Clerk (LIS) (1)	UNDP	3,841		3,141	700	700	-		
71400	Data Editors 6	UNDP	6,750			6,750	6,750	-		
71400	Enumerators (LIS)(19)	UNDP	15,500			15,500	15,500	-		
71400	Secretary	UNDP	11,494	833	10,461	200	200	-		
71400	Line Total		286,850	17,653	193,237	80,300	75,960	4,340		
			-							
			-							
74500	Miscellaneous		-							
74500	Monitoring / Field visit	UNDP	822		822					
74500	Local Travel	UNDP	82,310	217	77,093	5,000	5,000	-		
74500	Line Total		83,132	217	77,915	5,000	5,000	-		
			-					-		
71600	Travel		-					-		
71600	LIS International Travel	UNDP	20,099		8,099	12,000	12,000	-		
71600	Line Total		20,099		8,099	12,000	12,000	-		
			-					-		
71300	Local Personnel		-					-		
71300	Country Team Leader 1 (/LIS)	UNDP	14,839	3,612	7,227	4,000	4,000	-		
71300	Line Total		14,839	3,612	7,227	4,000	4,000	-		
			-					-		
74500	Miscellaneous		-					-		
74500	Training	UNDP	16,603			90,000	16,603	73,397		

PS Budget A/ NO	PS Budget category Description	Implementing Agency	Total Funded	2002 Funded	2003 Funded	2004			2005 Unfunded	2006 Unfunded
						Budget	Funded	Unfunded		
	ACTIVITY 4		-					-		
	Support and Capacity Building At MLHW for Survivors		-					-		
			-					-		
71200	International Personnel		-					-		
71200	Technical Advisor(Victim Assistance)	UNOPS	233,106		113,106	120,000	120,000	-	120,000	120,000
71200	Consultant	UNDP	-					-	120,000	
71200	Advisor	UNDP	-					-	11,500	
71200	Line Total		233,106		113,106	120,000	120,000	-	251,500	120,000
			-					-		
71400	Administrative Personnel		-					-		
71400	Secretaries (MLHW)	UNDP	2,000			3,000	2,000	1,000	3,000	3,000
71400	VS Associate	UNDP	6,000			7,000	6,000	1,000	7,000	7,000
71400	Drivers (MLHW)	UNDP	2,000			4,000	2,000	2,000	4,000	4,000
71400	Line Total		10,000			14,000	10,000	4,000	14,000	14,000
			-					-		
74500	Miscellaneous		-					-		
74500	IT field development 3.1	UNDP	20,000			28,000	20,000	8,000		
74500	Line Total		20,000			28,000	20,000	8,000	-	-
			-					-		
74500	Miscellaneous		-					-		
74500	Monitoring / Field visit	UNDP	-					-		
74500	Local Travel 3.2	UNDP	9,000			9,000	9,000	-		10,000
74500	Local Travel	UNDP	-					-	4,000	1,000
74500	Travel 3.5	UNDP	-					-	20,000	
74500	Travel 3.7	UNDP	-					-	300	
74500	Line Total		9,000			9,000	9,000	-	24,300	11,000
			-					-		
			-					-		
72100	Service Contract A		-					-		
72100	Data analysis 3.1	UNDP	-			10,000		10,000		
72100	Line Total		-			10,000	-	10,000	-	-
			-					-		

PS Budget A/ NO	PS Budget category Description	Implementing Agency	Total Funded	2002 Funded	2003 Funded	2004			2005 Unfunded	2006 Unfunded
						Budget	Funded	Unfunded		
72100	Service Contract B		-					-		
72100	Maintenance 3.1	UNDP	-					-		12,000
72100	Exchange programme 3.2	UNDP	-					-		20,000
72100	Support services 3.4	UNDP	-					-	9,000	
72100	Outreach development	UNDP	-			40,000		40,000		
72100	Line Total		-			40,000	-	40,000	9,000	32,000
			-					-		
72100	Service Contract B		-					-		
72100	Research 3.2	UNDP	-					-	78,000	
72100	Referral3.2 & Access	UNDP	-					-		82,000
72100	Referral 3.7	UNDP	-			50,000		50,000	20,000	
72100	Line Total		-			50,000	-	50,000	98,000	82,000
			-					-		
72100	Service Contract C		-					-		
72100	Artist and video 3.2	UNDP	-			5,000		5,000		
72100	Videos 3.4	UNDP	-					-		3,000
72100	Research3.4	UNDP	-					-		2,000
72100	Line Total		-			5,000	-	5,000	-	5,000
			-					-		
72100	Service Contract D		-					-		
72100	Loan Pool 3.2	UNDP	10,000			10,000	10,000	-	400,000	
72100	Line Total		10,000			10,000	10,000	-	400,000	-
			-					-		
74500	Miscellaneous		-					-		
74500	Training 3.1	UNDP	20,245			78,000	20,245	57,755	20,000	
74500	Training 3.2	UNDP	45,500			45,500	45,500	-	61,000	38,000
74500	Training 3.3	UNDP	-			4,000		4,000	4,000	2,500
74500	Training 3.4	UNDP	-			10,000		10,000	53,000	6,000
74500	Training 3.5	UNDP	-					-	180,000	165,000
74500	Training 3.6	UNDP	-			89,000		89,000	194,000	226,000
74500	Training 3.7	UNDP	-			10,000		10,000	34,000	1,500
74500	Line Total		65,745			236,500	65,745	170,755	546,000	439,000

PS Budget A/ NO	PS Budget category Description	Implementing Agency	Total Funded	2002 Funded	2003 Funded	2004			2005 Unfunded	2006 Unfunded
						Budget	Funded	Unfunded		
74500	Miscellaneous		-					-		
74500	Deaf language artist development 3.2	UNDP	2,500			2,500	2,500	-		
74500	Developing link MRE/VS 3.2	UNDP	1,000			1,000	1,000	-		
74500	Structure development 3.2	UNDP	5,000			5,000	5,000	-		
74500	Line Total		8,500			8,500	8,500	-		
			-					-		
72200	Equipment and supplies		-					-		
72200	Non Expendable Equipment 3.1	UNDP	126,500			153,000	126,500	26,500	62,000	
72200	Cons. & renovation Emergency Access 3.2	UNDP	32,000			32,000	32,000	-	31,000	54,000
72200	Non Expendable Equipment 3.4	UNDP	-			3,000		3,000		6,000
72200	Non Expendable Equipment 3.5	UNDP	-					-	120,000	60,000
72200	Non Expendable Equipment 3.6	UNDP	-					-		10,000
72200	Non Expendable Equipment 3.7	UNDP	-			175,000		175,000	89,000	34,000
72200	Line Total		158,500			363,000	158,500	204,500	302,000	164,000
			-							
74500	Miscellaneous		-							
74500	Data development 3.1	UNDP	-			4,000		4,000		
74500	Co-ordination 3.1	UNDP	-			2,000		2,000		
74500	Structure accounts & Workgroups 3.2	UNDP	5,000			5,000	5,000	-		2,000
74500	Legal advise and writing in legal style 3.3	UNDP	-			1,000		1,000		
74500	Phase -in	UNDP	-					-	15,000	
74500	Drafting and writing	UNDP	-					-	6,000	
74500	Set up & Campaign	UNDP	-			5,000		5,000	3,000	
74500	Line Total		5,000			17,000	5,000	12,000	24,000	2,000
74500	Miscellaneous		-					-		
74500	Publication,Evaluation & Meetings 3.2	UNDP	18,500			18,500	18,500	-	32,500	37,000
74500	Publication,Evaluation & Meetings 3.3	UNDP	-			35,000		35,000	20,000	64,500
74500	Meetings, Hotline & Peer groups	UNDP	-			6,000		6,000		5,000
74500	Report 3.5	UNDP	-					-		45,000
74500	Publication & Newsletter IE CBR 3.6	UNDP	-			11,000		11,000	16,000	56,000
74500	Publication,Evaluation & Meetings 3.7	UNDP	-			27,000		27,000	20,000	64,000
74500	Line Total		18,500			97,500	18,500	79,000	88,500	271,500

